IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM CA 1

FY 2024

On this the 26th day of February 2024, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road and Brdge - Precinct 4 Department #: 0180

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0180-6150-53970-HS	40,000.00
	TOTAL TRANSFERRED FROM:	$40,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle & Heavy Machinery Repair	0180-6150-54500-HS	40,000.00
	TOTAL TRANSFERRED TO:	$40,000.00

EXPLANATION:
Budget Shortfall

Department Head: Larry Woolley Date: 1-14-24

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Christopher Boedeker
Christopher Boedeker, County Judge

Court Decision

Johnson County ★ APPROVED ★ Commissioners Court

February 26, 2024